



## Expenditure

Expenditure	Budget	Total YTD	Forecast	percentage of budget remaining
Accounts charges	3430.36	889	889	74.08
Human Resources	1100	1092	1092	0.73
Awards	1100	454	454	58.73
Committee Meeting Expenses*	10668	7721.25	9265.50	27.62
Corporation Tax	236	82.46	82.46	65.06
Data Protection	35	35	35	0.00
Events - Training	5000	2029	2029	59.42
Employees travel/misc expenses	5000	2823.8	3388.56	43.52
Housekeeping Expenses*	1750	1766.45	2119.74	-0.94
Insurances	1400	982.69	982.69	29.81
IT	11300	6484.04	7780.848	42.62
Marketing and Promotion	1500	0	0	100.00
Office Equipment/stationery*	3000	1339.25	1607.10	55.36
Petty cash	300	210	252.00	30.00
Postage	1200	551.54	661.85	54.04
PSNC Levy*	62178	51815	62178.00	16.67
Rent & Service Charges	14076	14360.28	14360.28	-2.02
Salary Costs (Inc Pension & NIC)	213300	170392.6	204471.2	20.12
Bank Charges LPC	100	0	0	100.00
Services Support		0	0	
Services Support (PharmOutcomes)*	24106.8	24106.8	24106.8	0.00
Services Support other	860	1411.2	1411.2	-64.09
Telephone/Lightstream	2057	825.04	990.05	59.89
Training/Development/Events - Employees	750	223	223	70.27
Training and Events - Members	750	0	0	100.00
Members travel/Misc expenses	1200	1032.81	1239.372	13.93
<b>Actual total Expenditure</b>	<b>366397.16</b>	<b>290627.3</b>		

## Expenses

LPC Member		£
Karen	Bednarski	£550.50
Kate	Knapik	£960.90
Joanne	Lane	£875.00
Lisa	McGowan	£46.45
Manuel	Mestre-Valdes	£864.00
Neil	Mowbray	£609.00
Ian	Woolley	£1,146.00
Jon	Whitelam	264
Rui	Guo	£936.36
<b>Total</b>		<b>£6,252.21</b>

Employee		
Anthony	Bryce	£833.85
Joanne	Carter	£157.87
Janet	Clark	£299.02
Caroline	Hayward	£107.90
Karen	Murden	£592.77
Paul	Robinson	£930.80
Kate	Stark	£11.25
<b>Total</b>		<b>£2,933.46</b>